

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	17,074.72	\$4,541.90	6	23,938.54	\$10,105.33	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	38,942.70	\$24,807.94	10	45,459.90	\$29,587.26	15	\$0.00	0.00%
Residential Home Energy Services - Measures	218,318.00	\$200,328.11	203	624,331.40	\$446,929.42	523	\$2,411,587.22	18.53%
Residential Home Energy Services - RCS	0.00	\$36,375.00	162	0.00	\$70,905.00	280	\$308,543.71	22.98%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,526.00	\$2,508.50	8	68,149.80	\$50,778.00	60	\$0.00	0.00%
Residential Consumer Products	18,723.30	\$3,343.91	22	52,540.30	\$17,138.91	71	\$0.00	0.00%
Residential Lighting	489,935.60	\$41,540.27	1,894	3,008,671.40	\$303,012.77	14,378	\$0.00	0.00%
Residential HEAT Loan	0.00	\$21,592.30	36	0.00	\$126,741.53	119	\$0.00	0.00%
Res Subtotal	786,520.32	\$335,037.93	2,341.00	3,823,091.34	\$1,055,198.22	15,458	\$2,720,130.93	
Res % of Total	66.52%	65.54%	97.46%	60.33%	54.84%	98.81%	57.26%	
Low-Income Single Family Retrofit	19,579.84	\$14,282.84	18	88,700.37	\$75,259.86	76	\$672,340.43	11.19%
Low-Income Multi-Family Retrofit	6,534.00	\$24,768.00	2	29,421.70	\$88,888.65	18	\$0.00	0.00%
LI Subtotal	26,113.84	\$39,050.84	20.00	118,122.07	\$164,148.51	94	\$672,340.43	
LI % of Total	2.21%	7.64%	0.83%	1.86%	8.53%	0.60%	14.15%	
C&I New Buildings & Major Renovations	68.33	\$753.52	1	204.99	\$2,168.84	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,092.00	\$1,050.00	1	943,022.26	\$116,743.65	5	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	667,784.59	\$178,787.53	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	4,818.53	\$4,398.67	2	70,111.18	\$41,434.89	5	\$726,054.93	5.71%
C&I Existing Building Retrofit - Municipal	24,525.82	\$24,200.32	3	189,024.70	\$177,934.64	7	\$0.00	0.00%
C&I Small Business	103,479.18	\$77,254.70	15	207,482.78	\$145,065.13	36	\$631,701.69	22.96%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	235,839.21	\$29,445.00	19	318,565.01	\$42,720.00	35	\$0.00	0.00%
C&I Subtotal	369,823.08	\$137,102.21	41.00	2,396,195.53	\$704,854.68	92	\$1,357,756.62	
C&I % of Total	31.28%	26.82%	1.71%	37.81%	36.63%	0.59%	28.58%	
Total	1,182,457.24	\$511,190.98	2,402	6,337,408.94	\$1,924,201.41	15,644	\$4,750,227.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.